

INFORME DE PRODUCCIÓN VIDA INDIVIDUAL 2011



FOLIO	CLAVE_UNICA	PERIODO
31630	0	DICIEMBRE DE 2011

PUESTO	NOMBRE	CLAVE	CLAVEUNICA	EMPRESA	CONTRATO	RFC
FUNCIONARIO 21	BENEFICIOS MEXICANOS SA	0	0		0 FOL: 31630	BME060706FF4
CONTRATO	RFC	CEDULA	VENCEDULA	STATUS	ZONA	AFECTA
0 FOL: 31630	BME060706FF4	CD999999999	140318	VIGENTE	ZONA: 214	O N A
PRODUCTO	BLANCO	PRIMERANIO	SEGUNDOANIO	SEGUNYTERCANIO	TERCERANIO	TOTAL
AFECTAS	MES ANO ACT	2,587,308.18	1,857,152.54	4,444,460.72	11,202,952.20	15,647,412.92
	MES ANO ANT	2,817,717.28	1,260,962.87	4,078,680.15	9,187,494.68	13,266,174.83
	TRIM ANO ACT	4,249,018.89	3,998,015.50	8,247,034.39	24,365,734.34	32,612,768.73
	TRIM ANO ANT	4,551,502.07	5,324,907.31	9,876,409.38	22,450,659.65	32,327,069.03
	ACUM ANO ACT	15,579,579.27	17,503,574.99	33,083,154.26	77,124,349.39	110,207,503.65
	ACUM ANO ANT	18,171,630.27	15,080,683.53	33,252,313.80	72,139,167.35	105,391,481.15
INCREMENTO	MES ANO ACT	22,183.44	0	22,183.44	0	22,183.44
	MES ANO ANT	34,596.29	0	34,596.29	0	34,596.29
	TRIM ANO ACT	73,841.06	0	73,841.06	0	73,841.06
	TRIM ANO ANT	82,466.33	0	82,466.33	0	82,466.33
	ACUM ANO ACT	178,804.00	0	178,804.00	0	178,804.00
	ACUM ANO ANT	176,533.66	0	176,533.66	0	176,533.66
AFTO + INCR	MES ANO ACT	2,609,491.62	1,857,152.54	4,466,644.16	11,202,952.20	15,669,596.36
	MES ANO ANT	2,852,313.57	1,260,962.87	4,113,276.44	9,187,494.68	13,300,771.12
	TRIM ANO ACT	4,322,859.95	3,998,015.50	8,320,875.45	24,365,734.34	32,686,609.79
	TRIM ANO ANT	4,633,968.40	5,324,907.31	9,958,875.71	22,450,659.65	32,409,535.36
	ACUM ANO ACT	15,758,383.27	17,503,574.99	33,261,958.26	77,124,349.39	110,386,307.65
	ACUM ANO ANT	18,348,163.93	15,080,683.53	33,428,847.46	72,139,167.35	105,568,014.81
TOTAL	MES ANO ACT	4,523,284.22	2,126,096.97	6,649,381.19	12,152,562.29	18,801,943.48

	MES ANO ANT	5,190,169.04	2,483,964.32	7,674,133.36	10,628,022.52	18,302,155.88
	TRIM ANO ACT	10,838,455.00	5,278,011.74	16,116,466.74	26,539,499.18	42,655,965.92
	TRIM ANO ANT	10,558,893.06	9,571,654.06	20,130,547.12	25,222,055.88	45,352,603.00
	ACUM ANO ACT	44,176,420.88	21,827,075.68	66,003,496.56	87,190,909.07	153,194,405.63
	ACUM ANO ANT	41,664,919.26	27,382,985.04	69,047,904.30	78,642,355.84	147,690,260.14

PRODUCTO	BLANCO	PRIMERANIO	SEGUNDOANIO	SEGUNYTERCANIO	TERCERANIO	TOTAL
GPO.AFECTA	MES ANO ACT	424,138.82	0			424,138.82
	MES ANO ANT	1,429,447.91	0			1,429,447.91
	ACU ANO ACT	15,272,424.01	0			15,272,424.01
	ACU ANO ANT	18,006,765.95	0			18,006,765.95
GPO TOTALES	MES ANO ACT	4,800,307.34	0			4,800,307.34
	MES ANO ANT	6,369,551.26	0			6,369,551.26
	ACU ANO ACT	69,204,040.97	0			69,204,040.97
	ACU ANO ANT	67,679,952.09	0			67,679,952.09
COL.AFECTA	MES ANO ACT	0	0			0
	MES ANO ANT	0	0			0
	ACU ANO ACT	0	0			0
	ACU ANO ANT	0	0			0
COL TOTALES	MES ANO ACT	0	0			0
	MES ANO ANT	0	0			0
	ACU ANO ACT	0	0			0
	ACU ANO ANT	0	0			0

NUMNEGOCIOSMES	MESACTUALANTERIOR
55	8.18-
110	6.65-
525	14.26-

